



Strategic Metrics Update

SCORECARD

PRELIMINARY, September 2024

Performance-based Funding Metrics

Legend: **Green Font** – Maximum Points Achieved

➡ Year Over Year (YOY) Improve or Maintain
 ⬅ Year Over Year (YOY) Decline

● Target Met

⊘ Target Not Met

		2024	2024 Target	2025	2025 Target
1	Bachelor's Graduates Employed (80%)	70.3% ➡	66% ●		70%
2	Wages of Bachelor's Graduates	\$50,500 ➡	\$42,750 ●		\$50,500
3.1	Avg Cost per Degree (with HEERF)	\$3,230 ⬅	\$4,500 ●		\$4,500
3.2	Avg Cost per Degree (HEERF Excluded)	\$3,290 ➡	\$4,700 ●		\$4,700
4	FTIC 4-Yr Grad Rate (65%)	54.2% ⬅	56% ⊘	58.6% ➡	59% ⊘
5	FTIC Academic Progress Rate	91.1% ⬅	91% ●	91.5% ➡	91.5% ●
6	% Bachelor's Degrees in PSE	54.6% ⬅	56% ⊘		56.2%
7	Pell Access Rate (42%)	34.7% ⬅	36% ⊘		36%
8	% Graduate Degrees in PSE (60%)	60.3% ➡	60% ●		60.3%
9.a	FCS AA 3-Yr Grad Rate (70%)	50.9% ⬅	58% ⊘	52.6% ➡	60% ⊘
9.b	FTIC Pell 6-Yr Grad Rate (80%)	71.7% ➡	72% ⊘	76.1% ➡	73% ●
10	% Bachelor's Degrees to Hispanic or Black Students	41% ⬅	41% ●	41%	41% ●

Preeminence Metrics

Legend: **Green Font** – Preeminent Metric Achieved

➡ Year Over Year (YOY) Improve or Maintain
 ⬅ Year Over Year (YOY) Decline

● Target Met

⊘ Target Not Met

		2024	2024 Target	2025	2025 Target
A.1	FTIC Avg GPA	4.2 ➡	4.3 ⊘	4.2	4.3 ⊘
A.2	FTIC Avg SAT	1317 ⬅	1317 ●		1317
B	Top 50 Public Rankings	3 ⬅	3 ●		3
C	FTIC 1-Yr Retention Rate	92% ⬅	93% ⊘	92%	93% ⊘
D	FTIC 4-Yr Grad Rate (60%)	54% ⬅	56% ⊘	59% ➡	59% ●
E	National Academy Members	8	8 ●		8
F	Total Research Expenditures (\$200m)	\$247 ➡	\$255 ⊘		\$270
G	Non-Med S&E Research Expenditures	\$201 ➡	\$195 ●		\$200
H	Top 100 Ranked Research Expenditures	6	6 ●		6
I	Patents Awarded (3 Years)	173 ➡	166 ●		167
J	Doctoral Degrees Awarded	553 ⬅	525 ●	510 ⬅	530 ⊘
K	Post-Doctoral Appointees (200)	149 ⬅	190 ⊘	218 ➡	200 ●
L	Endowment (\$500m)	\$228 ➡	\$257 ⊘	\$255 ➡	\$266 ⊘
M	Science & Engineering Research Exp	\$218 ➡	\$195 ●		\$220